

**Part A - District-Level Information**

School District Name	Great Neck
BEDS Code	280407
School Year	2022-23

**I) Contact Information**

		Mailing Address	
Contact First & Last Name	John O'Keefe	Street Address Line 1	345 Lakeville Road
Title of Contact	Asst. Supt. for Business	Street Address Line 2	
Email Address	jokeefe@greatneck.k12.ny.us	City	Great Neck
Phone Number	5164414020	Zip Code	11020

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$261,432,690	\$261,432,690	\$0		
Special Aid Fund Total Expenditures & Transfers	\$8,787,062	\$4,791,803	\$3,995,259		
School Food Services Fund Total Expenditures & Transfers	\$3,549,500	\$2,484,650	\$1,064,850		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$273,769,252</b>	<b>\$268,709,143</b>	<b>\$5,060,109</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$13,043,769	\$13,043,769	\$0		
Debt Service	\$1,185,000	\$1,185,000	\$0		
School Food Services Fund	\$3,549,500	\$2,484,650	\$1,064,850		
Community Services	\$807,000	\$807,000	\$0		
Adult/Continuing Education	\$2,488,946	\$2,207,372	\$281,574		
Transportation	\$16,680,632	\$16,680,632	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,680,459	\$1,569,466	\$110,993		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$39,435,306</b>	<b>\$37,977,889</b>	<b>\$1,457,417</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$100,000	\$100,000	\$0	1	\$100,000.00
Prekindergarten Community-Based Organizations	\$48,600	\$48,600	\$0	18	\$2,700.00
BOCES Instructional Programs (Full-time Only)	\$3,110,463	\$3,110,463	\$0	29	\$107,257.34
SWD School Age-School Year Tuition	\$3,738,817	\$2,873,106	\$865,711	27	\$138,474.70
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$508,047	\$508,047	\$0	45	\$11,289.93
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$326,894	\$326,894	\$0	5	\$65,378.80
Services Provided to Nonpublic Schools	\$674,000	\$674,000	\$0	1,978	\$340.75
Other Expenses for Pupils in Non-Traditional Settings	\$148,312	\$148,312	\$0	40	\$3,707.80
Employee Benefits Allocated to Above Purposes (see IV below)	\$60,291	\$60,291	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$8,715,424</b>	<b>\$7,849,713</b>	<b>\$865,711</b>		
<b>Total Exclusions</b>	<b>\$48,150,730</b>	<b>\$45,827,602</b>	<b>\$2,323,128</b>		
<b>D) Projected 2022-23 Enrollment</b>					
Total District K-12 Enrollment	6,546				
Total District Pre-K Enrollment	234				
Total Preschool Special Education Enrollment	0				
<b>Total District Enrollment</b>	<b>6,780</b>				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$225,618,522</b>	<b>\$222,881,541</b>	<b>\$2,736,981</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$33,277.07</b>	<b>\$32,873.38</b>	<b>\$403.68</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$195,108	\$195,108	\$0	1.0	\$195,108.00
Central Personnel	\$4,072,900	\$4,072,900	\$0	25.5	\$159,721.57
Operation and Maintenance of Plant	\$21,254,841	\$21,254,841	\$0	129.0	\$164,766.21
Other Central Services	\$4,200,900	\$4,200,900	\$0	10.0	\$420,090.00
Employee Benefits for General Support Staff (see IV below)	\$5,847,666	\$5,847,666	\$0		
<b>Total General Support Costs</b>	<b>\$35,571,415</b>	<b>\$35,571,415</b>	<b>\$0</b>	<b>165.5</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$5,246.52</b>	<b>\$5,246.52</b>	<b>\$0.00</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$97,615	\$97,615	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$342,392	\$336,670	\$5,722	4.0	\$85,598.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$36,324	\$36,324	\$0		
<b>Total District Academic Support Costs</b>	<b>\$476,331</b>	<b>\$470,609</b>	<b>\$5,722</b>	<b>4.0</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$70.26</b>	<b>\$69.41</b>	<b>\$0.84</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
<b>Total OPEB per Pupil</b>	<b>\$1,203.43</b>	<b>\$1,203.43</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$44,206,996</b>	<b>\$44,201,274</b>	<b>\$5,722</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$6,520.21</b>	<b>\$6,519.36</b>	<b>\$0.84</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$181,411,526</b>	<b>\$178,680,267</b>	<b>\$2,731,259</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$26,756.86</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$65,466,054
Other Post-Employment Benefits	\$8,159,250
Total Employee Benefits for Active Employees	\$57,306,804
Total Personal Service in General Fund & Special Aid Fund	\$140,971,753
<b>District Average Fringe Rate</b>	<b>40.651267208119%</b>

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
280407030006	E M BAKER SCHOOL	0006	Elementary School	K	5	Yes		No		683	0	0	107	45	91	1.0	62.8	20.3	2.0	4.8	12.3	103.2	63.8	39.4
280407030007	JOHN F KENNEDY SCHOOL	0007	Elementary School	Pre-K	5	Yes		No		425	36	0	94	38	105	1.0	51.6	39.0	2.0	10.0	12.8	116.4	52.6	63.8
280407030008	LAKEVILLE ELEMENTARY SCHOOL	0008	Elementary School	1	5	Yes		No		696	0	0	120	80	87	1.8	65.2	23.0	2.0	7.0	14.2	113.2	67.0	46.2
280407030009	EARLY CHILDHOOD CENTER	0009	Other	Pre-K	K	Yes		No		126	198	0	28	22	34	0.3	18.6	26.5	1.0	5.3	9.6	61.3	18.9	42.4
280407030010	SADDLE ROCK SCHOOL	0010	Elementary School	K	5	Yes		No		526	0	0	69	35	115	7.5	46.5	30.4	2.0	9.0	12.0	107.4	54.0	53.4
280407030012	GREAT NECK NORTH MIDDLE SCHOOL	0012	Middle/Junior High School	6	8	Yes		No		760	0	0	149	30	195	6.0	87.6	30.8	3.0	12.5	15.7	155.6	93.6	62.0
280407030013	GREAT NECK SOUTH MIDDLE SCHOOL	0013	Middle/Junior High School	6	8	Yes		No		864	0	0	159	42	115	9.5	68.8	17.0	3.0	12.0	15.5	125.8	78.3	47.5
280407030014	GREAT NECK SOUTH HIGH SCHOOL	0014	Senior High School	9	12	Yes		No		1,221	0	0	234	65	150	8.6	106.9	25.8	3.0	15.4	27.7	187.4	115.5	71.9
280407030015	GREAT NECK NORTH HIGH SCHOOL	0015	Senior High School	9	12	Yes		No		1,207	0	0	238	50	235	9.6	106.1	37.8	3.0	16.6	21.6	194.7	115.7	79.0
280407030016	VILLAGE SCHOOL	0016	Senior High School	9	12	Yes		No		38	0	0	0	1	21	0.0	6.0	0.0	1.0	1.0	1.0	9.0	6.0	3.0
District Total										6,546	234	0	1,198	408	1,148	45.3	620.1	250.6	22.0	93.6	142.4	1,174.0	665.4	508.6

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil				
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
280407030006	E M BAKER SCHOOL	0006	\$9,597,977	\$1,415,597	\$4,477,157	\$158,263	\$609,507	\$16,258,501	\$10,716,526	\$0	\$3,725,063	\$0	\$1,101,325	\$296,569	\$419,018	\$16,258,501	\$16,045,694	\$212,807	\$16,258,501	\$23,493	\$312	\$4,453,301	\$20,711,802	\$30,325
280407030007	JOHN F KENNEDY SCHOOL	0007	\$7,464,315	\$1,308,661	\$3,566,326	\$126,371	\$518,725	\$12,984,398	\$6,666,165	\$413,658	\$4,388,341	\$0	\$924,114	\$253,343	\$338,778	\$12,984,398	\$12,134,926	\$849,472	\$12,984,398	\$26,323	\$1,843	\$3,005,815	\$15,990,213	\$34,686
280407030008	LAKEVILLE ELEMENTARY SCHOOL	0008	\$9,625,706	\$1,396,282	\$4,480,578	\$156,712	\$612,130	\$16,271,408	\$10,920,665	\$0	\$3,553,534	\$0	\$1,085,193	\$298,254	\$413,761	\$16,271,407	\$16,060,936	\$210,472	\$16,271,408	\$23,076	\$302	\$4,538,063	\$20,809,471	\$29,899
280407030009	EARLY CHILDHOOD CENTER	0009	\$3,779,507	\$820,723	\$1,870,052	\$39,121	\$504,967	\$7,014,370	\$1,980,086	\$3,120,832	\$1,440,249	\$0	\$232,230	\$145,452	\$95,519	\$7,014,368	\$6,954,793	\$59,577	\$7,014,370	\$21,465	\$184	\$2,112,547	\$9,126,917	\$28,169
280407030010	SADDLE ROCK SCHOOL	0010	\$8,598,735	\$1,282,695	\$4,016,927	\$142,723	\$574,315	\$14,615,395	\$8,247,239	\$0	\$4,758,106	\$0	\$1,011,061	\$264,713	\$334,276	\$14,615,395	\$14,415,773	\$199,621	\$14,615,394	\$27,406	\$380	\$3,429,628	\$18,045,022	\$34,306
280407030012	GREAT NECK NORTH MIDDLE SCHOOL	0012	\$13,507,379	\$2,445,363	\$6,485,073	\$268,073	\$1,008,021	\$23,714,109	\$12,292,071	\$0	\$8,178,844	\$0	\$1,389,322	\$331,066	\$1,522,807	\$23,714,110	\$23,414,044	\$300,065	\$23,714,109	\$30,808	\$395	\$4,955,356	\$28,669,465	\$37,723
280407030013	GREAT NECK SOUTH MIDDLE SCHOOL	0013	\$12,465,684	\$2,415,940	\$6,049,569	\$244,377	\$910,258	\$22,085,828	\$13,972,981	\$0	\$4,779,441	\$0	\$1,507,094	\$295,499	\$1,530,813	\$22,085,828	\$21,828,071	\$257,758	\$22,085,829	\$25,264	\$298	\$5,633,458	\$27,719,287	\$32,083
280407030014	GREAT NECK SOUTH HIGH SCHOOL	0014	\$17,345,777	\$4,019,174	\$8,685,123	\$371,470	\$1,302,559	\$31,724,103	\$19,785,679	\$0	\$6,322,906	\$0	\$1,809,066	\$487,568	\$3,318,884	\$31,724,103	\$31,440,614	\$283,488	\$31,724,102	\$25,750	\$232	\$7,961,171	\$39,685,273	\$32,502
280407030015	GREAT NECK NORTH HIGH SCHOOL	0015	\$19,545,234	\$3,894,414	\$9,528,514	\$375,719	\$1,496,907	\$34,840,788	\$19,469,194	\$0	\$10,016,053	\$0	\$1,747,739	\$645,679	\$2,962,123	\$34,840,788	\$34,499,474	\$341,315	\$34,840,789	\$28,583	\$283	\$7,869,889	\$42,710,678	\$35,386
280407030016	VILLAGE SCHOOL	0016	\$1,119,677	\$166,254	\$522,747	\$18,769	\$75,181	\$1,902,628	\$612,946	\$0	\$1,084,656	\$0	\$163,621	\$5,869	\$35,536	\$1,902,628	\$1,885,943	\$16,685	\$1,902,628	\$439	\$439	\$247,768	\$2,150,396	\$56,589
<b>District Total</b>			<b>\$103,049,991</b>	<b>\$19,165,303</b>	<b>\$49,682,066</b>	<b>\$1,901,598</b>	<b>\$7,612,570</b>	<b>\$181,411,528</b>	<b>\$104,663,552</b>	<b>\$3,534,490</b>	<b>\$48,247,193</b>	<b>\$0</b>	<b>\$10,970,765</b>	<b>\$3,024,012</b>	<b>\$10,971,515</b>	<b>\$181,411,527</b>	<b>\$178,680,268</b>	<b>\$2,731,260</b>	<b>\$181,411,528</b>			<b>\$44,206,996</b>	<b>\$225,618,524</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs										Student, Family, and Community Schools Programs										
					Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program		
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
280407030006	E M BAKER SCHOOL	0006	No	No					0				\$0										\$0		
280407030007	JOHN F KENNEDY SCHOOL	0007	Yes	No	26	10	0	0	36	\$70,891	\$342,767	\$0	\$413,658									\$0			
280407030008	LAKEVILLE ELEMENTARY SCHOOL	0008	No	No					0				\$0										\$0		
280407030009	EARLY CHILDHOOD CENTER	0009	Yes	No	126	72	0	0	198	\$534,833	\$2,585,999	\$0	\$3,120,832									\$0			
280407030010	SADDLE ROCK SCHOOL	0010	No	No					0				\$0										\$0		
280407030012	GREAT NECK NORTH MIDDLE SCHOOL	0012	No	No					0				\$0										\$0		
280407030013	GREAT NECK SOUTH MIDDLE SCHOOL	0013	No	No					0				\$0										\$0		
280407030014	GREAT NECK SOUTH HIGH SCHOOL	0014	No	No					0				\$0										\$0		
280407030015	GREAT NECK NORTH HIGH SCHOOL	0015	No	No					0				\$0										\$0		
280407030016	VILLAGE SCHOOL	0016	No	No					0				\$0										\$0		
<b>Total in District Schools</b>					<b>152</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>234</b>	<b>\$605,724</b>	<b>\$2,928,766</b>	<b>\$0</b>	<b>\$3,534,490</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
1	0	18	0	0	18	\$48,600	\$0	\$0	\$48,600	

District Total with CBOs

152 100 0 0 252 \$654,324 \$2,928,766 \$0 \$3,583,090

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
280407030006	E M BAKER SCHOOL	0006							
280407030007	JOHN F KENNEDY SCHOOL	0007							
280407030008	LAKEVILLE ELEMENTARY SCHOOL	0008							
280407030009	EARLY CHILDHOOD CENTER	0009							
280407030010	SADDLE ROCK SCHOOL	0010							
280407030012	GREAT NECK NORTH MIDDLE SCHOOL	0012							
280407030013	GREAT NECK SOUTH MIDDLE SCHOOL	0013							
280407030014	GREAT NECK SOUTH HIGH SCHOOL	0014							
280407030015	GREAT NECK NORTH HIGH SCHOOL	0015							
280407030016	VILLAGE SCHOOL	0016							
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0