

Great Neck Public Schools Adoption of Budget

Board of Education Meeting

April 12, 2022



Budget Development Process

Wednesday, March 9 7:30 PM at Cumberland Adult Center	Informal Public Budget Hearing
Saturday, March 19 9:30 AM at South High School	Budget Presentation
Wednesday, March 30 7:30 PM at South High School	Informal Public Budget Hearing
Tuesday, April 12 7:30 PM at North Middle School	Adoption of Budget
Tuesday, May 10 7:30 PM at South Middle School	Official Budget Hearing (Discussion Only)
Tuesday, May 17 Polls open from 7:00 AM – 10:00 PM	Budget Vote

REVISIONS TO THE PRELIMINARY BUDGET

JULY 1, 2022 – JUNE 30, 2023

2022-2023 Revised Proposed Budget

- * Proposed Overall Budget:

~~\$262,625,461~~
\$261,432,690

- * Budget to Budget Increase:

~~4.14%~~
3.66%

- * Tax Levy Increase:

~~\$6,684,130 or 3.08%~~
\$5,586,633 or 2.57%

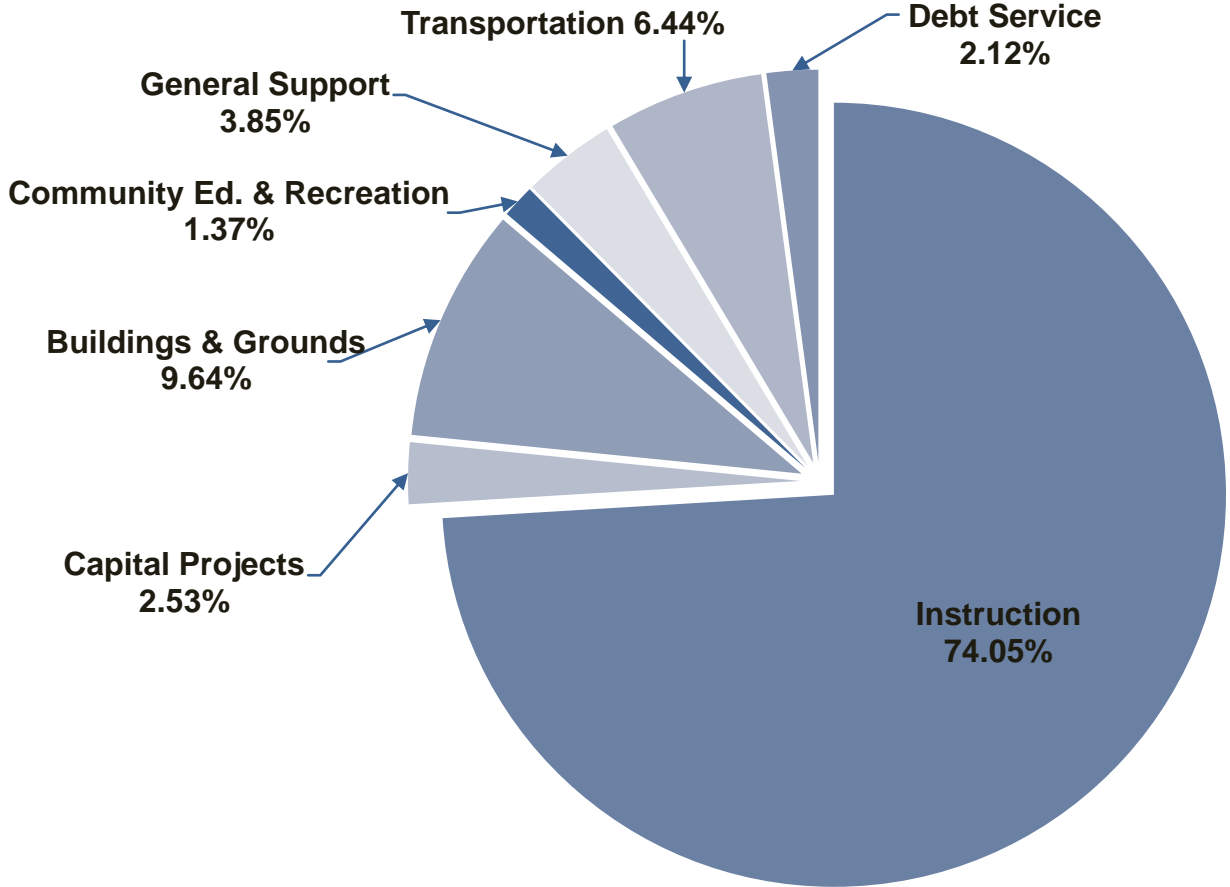
**Proposed
2.57% tax
levy increase
is below the
allowable tax
levy limit
of 3.36%**

DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD

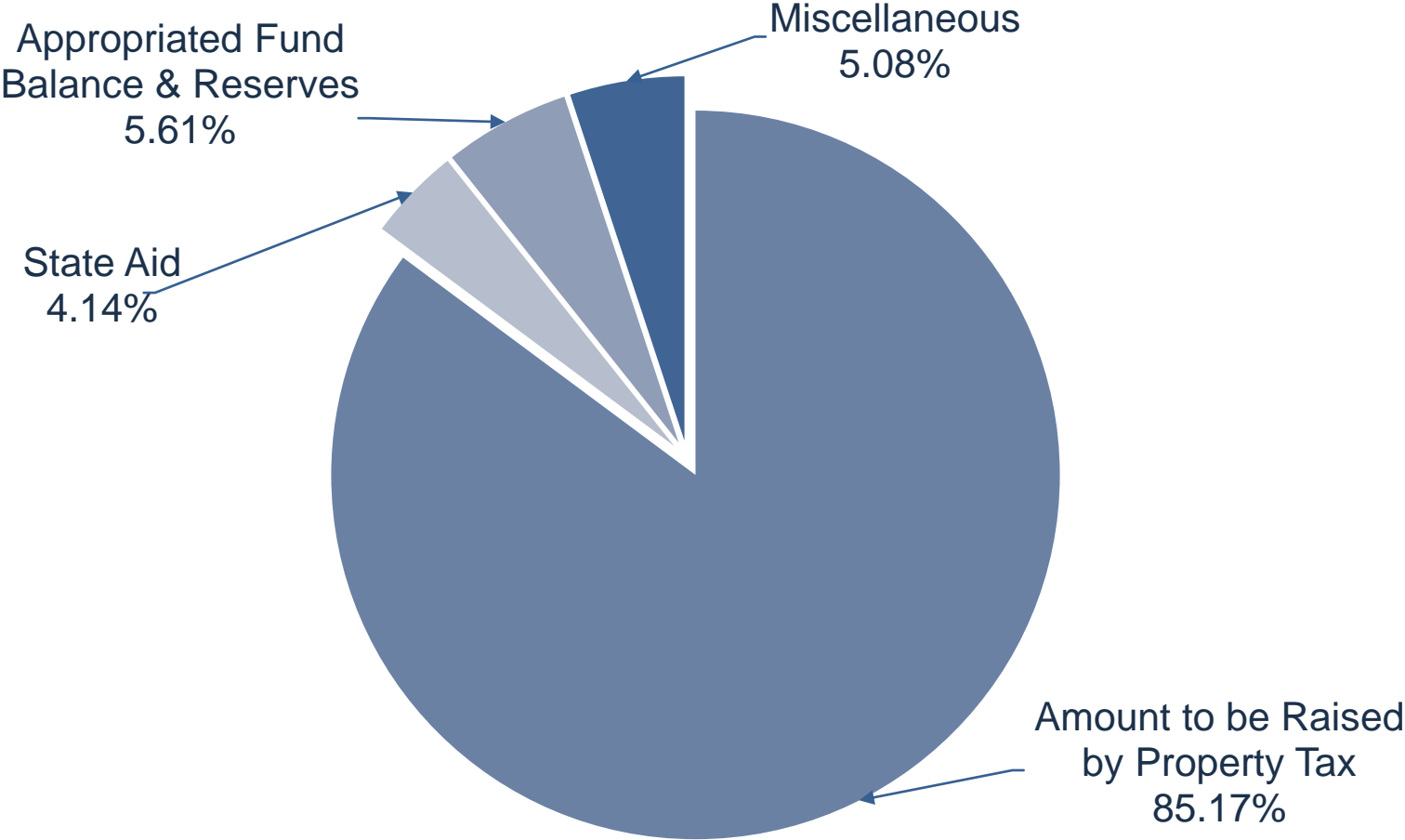
	BUDGET 2021 - 2022	PRELIMINARY BUDGET 2022-2023	Percent Increase
GENERAL FUND APPROPRIATION	252,194,682	261,432,690	3.66%
Less: Estimated Revenue			
State Aid	10,037,243	10,822,541	
Miscellaneous	13,548,411	13,278,169	
Appropriated Fund Balance	3,184,205	8,614,076	
Appropriated Reserves:			
TRS Reserve	3,460,315	2,076,561	
ERS Reserve	3,660,316	2,582,664	
Workers Compensation	1,100,000	1,100,000	
Unemployment Insurance	100,000	100,000	
Employee Benefit Accrued Liability	32,146	200,000	
Total Estimated Revenue	35,122,636	38,774,011	
Amount to be Raised by Real Property Tax	<u>\$217,072,046</u>	<u>\$222,658,679</u>	2.57%
PROJECTED ENROLLMENT	2021-2022	2022-2023	
GROWTH	PROJ.	PROJ.	
	6,696	6,612	-1.25%



2022-2023 PRELIMINARY BUDGET ALLOCATION PERCENTAGES



2022-2023 PRELIMINARY BUDGET REVENUE & RESERVES PERCENTAGES



2022-2023 PRELIMINARY BUDGET, AS OF FEBRUARY 2022		\$ 262,625,461
Budget Account	Description	Adjustment
1620-1658-000-0000	SECURITY AIDES (F/T) (22:7; 23:7)	\$ (168,094)
1620-4060-000-0000	CONTRACT SECURITY SERVICES	\$ 75,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	\$ (60,000)
2110-1204-000-0000	TEACHER SALARY HRLY HOMEBOUND-ELEM.	\$ 2,500
2110-1304-000-0000	ACTIVITY SPONSORS	\$ 44,748
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	\$ (29,909)
2110-4000-093-0000	LOSS OF PARA PERSONAL PROPERTY	\$ 500
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	\$ 500
2850-4000-040-0000	OTHER CONTRACTED SERVICES - NORTH HIGH	\$ 6,300
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	\$ (200,000)
5540-4039-450-1200	CONTR. BUSES - PRIV/PAROCHIAL (LARGE BUSES)	\$ (190,000)
5540-4039-451-0000	CONTR. BUSES - PRIV/PAROCHIAL (MINI BUSES/VANS)	\$ (100,000)
5540-4039-452-0000	SPECIAL EDUCATION BUSING	\$ (80,000)
9010-8010-000-0000	CONTRIBUTION - NYS ERS	\$ (19,498)
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	\$ (12,859)
9060-8060-000-0000	GROUP HEALTH INSURANCE	\$ (51,559)
9789-6000-000-0000	PRINCIPAL	\$ 270,000
9905-9000-000-0000	SPECIAL AID PRE-K	\$ (680,400)
REVISED 2022-2023 PRELIMINARY BUDGET:		\$261,432,690

2022-2023 PRELIMINARY REVENUE BUDGET, AS OF FEBRUARY 2022		\$ 262,625,461
Budget Account	Description	Adjustment
A1001	Real Property Taxes	\$ (1,097,497)
A2401	Interest on Deposits and Investments	\$ 50,000
A3101	State Aid - Basic Formula	\$ (134,064)
A3103	State Aid - Board of Cooperative Education Services	\$ (20,763)
A3260	State Aid - Textbooks, Software, Library, AV	\$ 9,553
REVISED 2022-2023 PRELIMINARY BUDGET:		\$261,432,690

REVISIONS TO RECOMMENDED 2022-2023 CAPITAL PROJECTS

Building	Project	Appropriation
Parkville School	Reconstruct old locker room into instructional space	\$476,334
Phipps Administration	Electrical upgrade	\$1,233,333
North Middle School	Auditorium ceiling replacement	\$1,233,333

Purchase and Lease Agreements 2022-2023

- * Budget code **A9789-6000-000-0000** is used for multiple running lease/purchase agreements for instructional technology. The school district intends to enter into two (2) multi-year lease-purchase agreements for instructional technology including iPads and printers for a period not to exceed four (4) years. Year one (1) of such four (4) year lease-purchase agreements, in an amount not to exceed \$167,000 each, is included in this budget code.
- * The School District intends to enter into a multi-year purchase agreement for multi-function copy machines, for a period not to exceed four (4) years. Year one (1) of such four (4) year purchase agreement in an amount not to exceed \$280,828 is included in the budget amongst budget codes **AXXXX-4027-XXX-XXXX** specifically for the rental/purchase of the District's copy machines.

GNPS Mission Statement

- ★ The Great Neck Public School District provides an innovative and collaborative educational environment that supports academic excellence and the social and emotional growth of all students so that they may become life-long learners and compassionate, productive members of a diverse, global society.

2020-21 New York State Education Department Enrollment Data

- * The District K-12 enrollment was 6,553, of which **52% is male** and **48% is female**. This does not include Pre-K enrollment.
- * Enrollment by ethnicity is:
 - * Black or African American – 1%
 - * Hispanic – 9%
 - * Asian – 44%
 - * White – 43%
 - * Multiracial – 3%
- * English Language Learners account for **6%** of the population.
- * Students with Disabilities represent **16%** of the population.
- * Economically Disadvantaged students represent **21%** of the population.

2020-21 New York State Education Department Graduation Rates

Demographic	Graduation Rate	Regents with Advanced Designation	Regents Diploma	Local Diploma	Still Enrolled	Dropout
All Students	96%	81%	14%	0%	4%	1%
General Education	96%	87%	9%	0%	3%	1%
Students with Disabilities	93%	43%	46%	4%	7%	0%
Economically Disadvantaged	91%	68%	21%	2%	8%	1%
English Language Learners	71%	26%	41%	3%	21%	9%

Annual Election and Budget Vote

May 17, 2022



NYS Election Law & Rules for Voter Registration

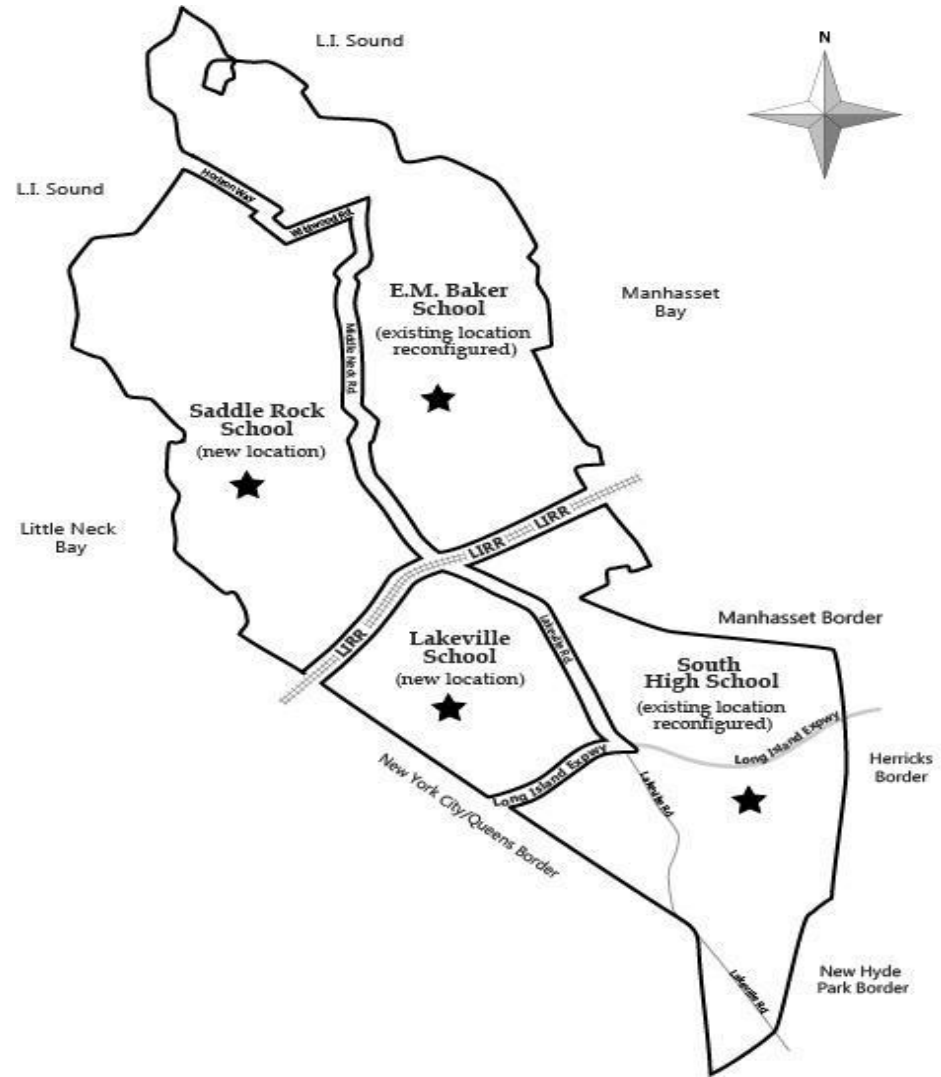
- * In order to vote, you must be 18 years of age or older, a citizen of the U.S. and have lived in the district for at least 30 days.
- * Register to vote at Phipps Administration Building on school days, 9am to 4pm or at the Nassau County Board of Elections.
- * You must register by May 12 to vote on May 17.
- * Qualified voters can obtain applications for absentee ballots by contacting the Business Office (516) 441-4020, or emailing districtclerk@greatneck.k12.ny.us
- * Applications for absentee ballots cannot be accepted until April 18.

School Budget Vote – May 17

Polls are open 7 a.m. – 10 p.m.

- * Baker School – Multipurpose Room
- * Saddle Rock School – Multipurpose Room
- * Lakeville School – Auxiliary Gym
- * South High School – West Gym

GNPS Four Voting Zones



Great Neck Poll Place Finder

(Link may be found on GNPS home page)

Where to Vote

- * Select Town Name
- * Select Street Name

Am I Registered?

- * Enter Last Name
- * Enter First Name
- * Enter Zip Code
- * Enter DOB (mm/dd/yyyy)



PLEASE DON'T FORGET TO VOTE

TUESDAY, MAY 17, 2022

**your VOTE
is your VOICE**