

GREAT NECK SCHOOLS				
2019-2020 PRELIMINARY BUDGET REVISIONS				
2019-2020 PRELIMINARY BUDGET AS OF MARCH 2019			\$233,642,674	(1)
CHANGES MADE TO PRELIMINARY BUDGET:			INCREASE	DECREASE
1430-4900-000 BOCES Digital Filing Maintenance			4,155	
1480-4900-000 BOCES Service - Newsletters, Community Relations	56,000			
1620-4060-000 2 Contracted Security Guards	77,845			
2110-1200-000 1.0 FTE Elementary Teachers	104,725			
2110-1300-000 3.5 FTE Secondary Teachers	327,388			
2110-4000-215 Special Events (Student Competitions)	30,000			
2110-4500-096 Elementary Robotics (\$20,000)/ Drama (\$8,000) Supplies	28,000			
2810-4519-096 College Boards, National Merit Tests	19,000			
2815-1575-000 1 FTE Nurse	70,104			
2825-1580-495 Social Worker Responsibility No Longer Covered by Grant Funding	75,053			
9060-8060-000 Group Health Insurance			32,690	
9901-9300-000 Uncollected Lunch Accounts	25,000			
TOTAL ADDITIONS TO PRELIMINARY BUDGET:			776,270	(2)
REVISED 2019-2020 PRELIMINARY BUDGET:			\$234,418,944	(3)
2019-2020 PRELIMINARY REVENUE BUDGET AS OF MARCH 2019			\$233,642,674	(1)
CHANGES MADE TO PRELIMINARY REVENUE BUDGET:			INCREASE	DECREASE
2230 Day School Tuition From Other Districts	300,000			
2401 Interest on Deposits and Investments	100,390			
3101 State Aid - Basic Formula	300,000			
Appropriated Reserves - Workman's Compensation	75,880			
TOTAL ADDITIONS TO PRELIMINARY REVENUE BUDGET:			776,270	(2)
REVISED 2019-2020 PRELIMINARY REVENUE BUDGET: AS OF APRIL 16, 2019			\$234,418,944	(3)